Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	•	port workshoot	2002
SAP.	Dinwiddie County	Period:	2003
	Total Approved:	\$147,197.00	
	Total Actual:		
		-	
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	31.650	
	11 calls handled by the PSAP	7,550	
	vireless 911 calls handled by the PSAP	2.532	
Percer	ntage of wireless to total calls :8.00%	Percentage of wireless to	9-1-1 calls :33.54%
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	Version 2.6	\$ 26.033.00	
Four T	IU Cards	\$ 4.000.00	
	CAD-based mapping	\$ 34,000.00	
	are for mapping display system	\$ 12.800.00	
l otal d	ledicated wireless Equipment :	\$ 76,833.00	
hared	Equipment:		
	Description	Estimated	Actual
	pase CAD system	\$ 124.482.00	
CPE in	nitial purchase	\$ 175.000.00	
Voice I	logging recorder purchase Shared Equipment for Formula:	\$ 38.846.00 \$ 338.328.00	
Total C	• •	<u> </u>	L
Estim	nated: 2,532 or 10.42% 31,650 Increased to minimum		= \$ 35,254.00
Actua	al:	Х	=
ocal E	exchange Costs (LEC):		
	Description	Estimated	Actual
Four tr	runk installation	\$ 1,860.00	
Four tr	runk monthly cost	\$ 3,250.00	
I otal L	EC Costs :	\$ 5,110.00	
erson	nel Costs:		
	Description	Estimated	Actual
Full tin	ne salaries and benefits	\$ 145,500.00	
	ng costs	\$ 2.500.00	
Total S	Shared Equipment for Formula:	\$ 148,000.00	
Estima	ated: 2,532 or 10.42%		
	31,650 Increased to minimum	X \$ 148,000.00 percentage	= \$ 30,000.00 Increased to minimum amou
Actua	al: <u> </u>	Χ	=
Adjustn	ments:		
	Description	Estimated	Actual
I Total c	of adjustments:		